



Anchorage Alaska Intergroup
Effective Date: 09, 2015

AAI Policy #: Undetermined
Adopted: 02, 2014
Revised: 09, 2015

Intergroup Budget

Purpose:

The purpose of explaining the AAI budget.

Additional Authority:

None

Scope:

Anchorage Alaska Intergroup

Responsible Party:

Anchorage Alaska Intergroup

POLICY

The fiscal year of Anchorage Alaska Intergroup starts on July 1 and ends June 30 of each year. Before the April Intergroup meeting, each Committee shall develop a budget for the coming year. Included in the budget shall be requests for funding for activities they expect to undertake during the following year and the costs associated with those activities. The proposed budgets shall be provided to the Finance Committee.

The Officers of Anchorage Alaska Intergroup are responsible for the development of the administrative budget for the intergroup, including all regular costs associated with the ongoing business of the intergroup (rent, administrative assistance, professional services, etc.).

The Finance Committee shall review the budget requests and build a zero-balanced budget from them for presentation at the May Intergroup meeting, which must be submitted to and voted on at the June Intergroup meeting.

PROCEDURE

The budgets are to be adopted by the intergroup prior to the start of the Fiscal Year so that incoming chairs know and understand what funding they are allocated for their year